

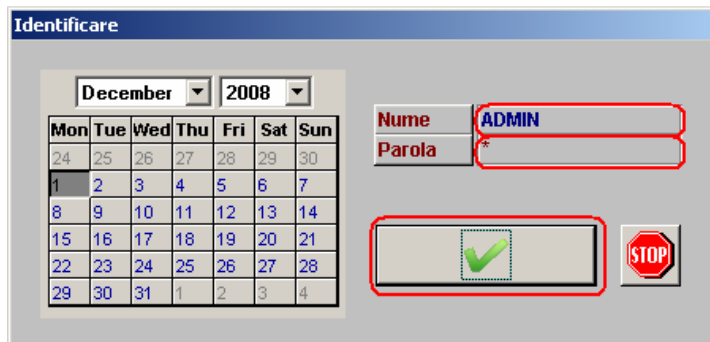
BUSINESS SIMULATION

Modulul de aplicatie PERFORMANCE ABSTRACT

1. Intrarea in aplicatie

Utilizator: **admin**

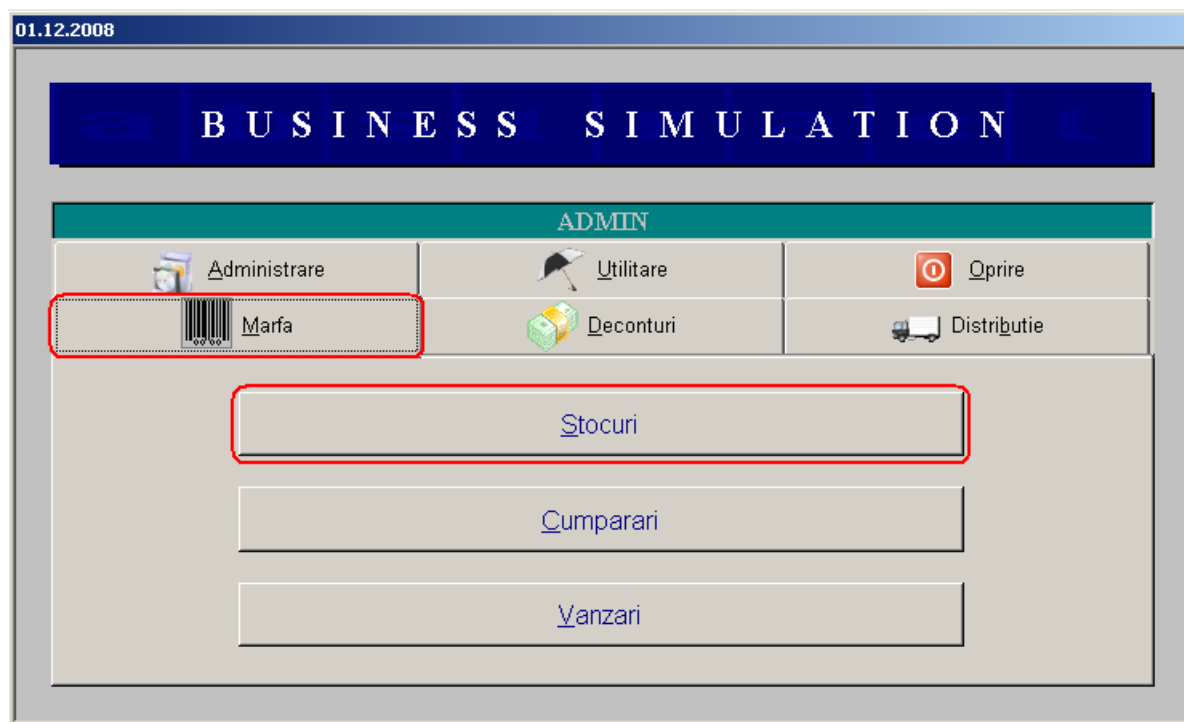
Parola: **a**



The login screen titled "Identificare" features a calendar for December 2008. To the right, there are input fields for "Nume" (containing "ADMIN") and "Parola" (containing "a"). Below these fields are a green checkmark button and a red "STOP" button.

2. Analiza stocuri

Din submeniul "Marfa" se selecteaza "Stocuri"



The main application menu shows the date "01.12.2008" at the top left. A dark blue banner displays "BUSINESS SIMULATION". Below it, a teal bar indicates the user is "ADMIN". A grid of menu items includes "Administrare", "Utilitare", "Oprire", "Marfa", "Deconturi", and "Distributie". The "Marfa" item is highlighted with a red dashed border. Below the grid, three buttons are visible: "Stocuri" (highlighted with a red solid border), "Cumparari", and "Vanzari".

- O prima analiza a stocurilor se poate comanda grupand informatia pe criteriul “Marfa”, apoi dand comanda de procesare

Divizie	Gestuni	Grupe	Subgrupe	Marfuri	Furnizori					
Marfa	Cantitate	Pr cump	Pr vanz FT	Pr vanz	Val cump	Val adaos	Val vanz FT	Val vanz	Ultim In	Ultim I
BAGHETA ALBA NEARC. 24mm B.GP124.T011	499,000	2,48 50	3,72 4,43	8,36 9,95	1.237,52	618,76	1.856,28	2.208,97	01.12.2008	01.12.2008
BAGHETA MAHON NEARC. 24MM B.GP124.BB1	499,000	4,93 70	8,36 9,95	2.458,15	1.713,49	4.171,64	4.964,25	01.12.2008	01.12.2008	
BAGHETA STEJAR NEARC. 24MM B.GP124.W1	500,000	5,11 64	8,36 9,95	2.554,54	1.625,46	4.180,00	4.974,20	01.12.2008		
BALAMA SITE 17X25 ALBA	594,000	0,49 44	0,70 0,83	288,48	127,32	415,80	494,80	01.12.2008		
BALAMA SITE 17X25 MARO	692,000	0,50 42	0,71 0,84	346,00	145,32	491,32	584,67	01.12.2008		
COLTAR SITE 17X25 ALB	588,000	0,58 44	0,83 0,99	339,42	148,62	488,04	580,77	01.12.2008		
COLTAR SITE 17X25 MARO	699,000	0,58 42	0,81 0,96	402,73	166,53	566,19	673,77	01.12.2008		
GUMA SITE 17X25 ALB 5.2MM	493,000	0,21 48	0,31 0,37	103,53	49,30	152,83	181,87			
KIT. GAR. PIESE COMPONENTE - LATERAL PVC	500,000	10,27 44	14,81 17,62	5.134,28	2.270,72	7.405,00	8.811,95			
MANER SITE 17X25 ALB	497,000	0,48 45	0,70 0,83	240,50	107,40	347,90	414,00			
MANER SITE 17X25 MARO	496,000	0,50 42	0,71 0,84	248,00	104,16	352,16	419,07			
NOGEL SURUB AUTOF CAP INECAT 3.9x32	472,000	0,04 0	0,04 0,05	18,88	0,00	18,88	22,47			
NOGEL SURUB AUTOF CAP INECAT 3.9x25	458,000	0,05 0	0,05 0,06	22,90	0,00	22,90	27,25			
NOGEL SURUB AUTOF CAP INECAT 3.9x16	472,000	0,03 0	0,03 0,04	14,16	0,00	14,16	16,85			
OPRITOR SITE 17X25 ALB	497,000	0,48 45	0,70 0,83	240,50	107,40	347,90	414,00			
OPRITOR SITE 17X25 MARO	496,000	0,50 42	0,71 0,84	248,00	104,16	352,16	419,07			
PLASA 1.2 M	493,000	4,10 43	5,86 6,97	2.021,50	867,48	2.888,98	3.437,89			
PLASA INFAS. PE AX PROFILAT 140	500,000	19,16 44	27,65 32,90	9.580,54	4.244,46	13.825,00	16.461,75			
Plasa mobila alba 500x500	500,000	14,89 49	22,17 26,38	7.445,00	3.640,00	11.085,00	13.191,15	01.12.2008		
Plasa mobila alba 600x1000	493,000	18,91 65	31,20 37,13	9.322,63	6.077,13	15.381,60	18.304,10	01.12.2008	01.12.2008	
Plasa mobila alba 700x900	500,000	24,14 25	30,20 35,94	12.070,00	3.030,00	15.100,00	17.969,00	01.12.2008		
Plasa mobila maro 500x500	499,000	14,94 52	22,78 27,11	7.455,06	3.891,12	11.367,22	13.526,99	01.12.2008	01.12.2008	
Plasa mobila maro 500x1100	500,000	20,64 47	30,25 36,00	10.320,00	4.805,00	15.125,00	17.998,75	01.12.2008		
PROFIL AL MARO 25X10 VALTUIT	535,000	3,37 43	4,77 5,68	1.800,76	770,40	2.551,95	3.038,82	01.12.2008		
PROFIL AL PTR FIXARE MOB	500,000	6,33 43	9,07 10,79	3.166,04	1.368,96	4.535,00	5.396,65			
PROFIL AL PTR GHIDAJ PLASA (PICIOR)	500,000	9,46 43	13,54 16,11	4.730,99	2.039,01	6.770,00	8.056,30			
PROFIL AL PTR PRINDERE PLASA	500,000	8,93 43	12,78 15,21	4.464,43	1.925,57	6.390,00	7.604,10			
PROFIL AL PTR TOC PLASA TIP 1	500,000	13,02 43	18,66 22,21	6.512,09	2.817,91	9.330,00	11.102,70			
PROFIL ALUMINIU 17X25 ALB	497,000	3,59 755	30,72 36,56	1.785,89	13.481,95	15.267,84	18.168,73			
PROFIL ALUMINIU 17X25 MARO	496,000	3,59 755	30,72 36,56	1.782,29	13.454,83	15.237,12	18.132,17			
SCAMUS PT GHIDAJ (PICIOR) ROLA 450 ML	500,000	0,41 41	0,58 0,69	205,00	85,00	290,00	345,10			

- Rezultatele obtinute se pot sorta dupa criteriul “Val cump”, apoi evalua modul in care a fost facuta aprovizionarea lor: Data ultimei intrari, a ultimei iesiri, numarul de zile pe stoc si numarul de zile in care nu a avut miscare.

Marfa	Cantitate	Pr cump	Pr vanz FT	Pr vanz	Val cump	Val vanz FT	Ultim In	Ultim Ies	pe stoc	miscare
Plasa mobila alba 700x900	500,000	24,14 25	30,20 35,94	12.070,00	15.100,00	01.12.2008		0	0	
Plasa mobila maro 500x1100	500,000	20,64 47	30,25 36,00	10.320,00	15.125,00	01.12.2008		0	0	
PLASA INFAS. PE AX PROFILAT 140	500,000	19,16 44	27,65 32,90	9.580,54	13.825,00			0	0	
Plasa mobila alba 600x1000	493,000	18,91 65	31,20 37,13	9.322,63	15.381,60	01.12.2008	01.12.2008	0	0	
Plasa mobila maro 500x500	499,000	14,94 52	22,78 27,11	7.455,06	11.367,22	01.12.2008	01.12.2008	0	0	
Plasa mobila alba 500x500	500,000	14,89 49	22,17 26,38	7.445,00	11.085,00	01.12.2008		0	0	
PROFIL AL PTR TOC PLASA TIP 1	500,000	13,02 43	18,66 22,21	6.512,09	9.330,00			0	0	
KIT. GAR. PIESE COMPONENTE - LATERAL PVC	500,000	10,27 44	14,81 17,62	5.134,28	7.405,00			0	0	
PROFIL AL PTR GHIDAJ PLASA (PICIOR)	500,000	9,46 43	13,54 16,11	4.730,99	6.770,00			0	0	
PROFIL AL PTR PRINDERE PLASA MOB	500,000	8,93 43	12,78 15,21	4.464,43	6.390,00			0	0	
PROFIL AL PTR FIXARE MOB	500,000	6,33 43	9,07 10,79	3.166,04	4.535,00			0	0	
BAGHETA STEJAR NEARC. 24MM B.GP124.T011	500,000	5,11 64	8,36 9,95	2.554,54	4.180,00	01.12.2008		0	0	
BAGHETA MAHON NEARC. 24MM B.GP124.BB1	499,000	4,93 70	8,36 9,95	2.458,15	4.171,64	01.12.2008	01.12.2008	0	0	
PLASA 1.2 M	493,000	4,10 43	5,86 6,97	2.021,50	2.888,98			0	0	
PROFIL AL MARO 25X10 VALTUIT	535,000	3,37 43	4,77 5,68	1.800,76	2.551,95	01.12.2008		0	0	
PROFIL ALUMINIU 17X25 ALB	497,000	3,59 755	30,72 36,56	1.785,89	15.267,84			0	0	
PROFIL ALUMINIU 17X25 MARO	496,000	3,59 755	30,72 36,56	1.782,29	15.237,12			0	0	
BAGHETA ALBA NEARC. 24mm B.GP124.W1	499,000	2,48 50	3,72 4,43	1.237,52	1.856,28	01.12.2008	01.12.2008	0	0	
COLTAR SITE 17X25 MARO	699,000	0,58 42	0,81 0,96	402,73	566,19	01.12.2008		0	0	
BALAMA SITE 17X25 MARO	692,000	0,50 42	0,71 0,84	346,00	491,32	01.12.2008		0	0	
COLTAR SITE 17X25 ALB	588,000	0,58 44	0,83 0,99	339,42	488,04	01.12.2008		0	0	
BALAMA SITE 17X25 ALBA	594,000	0,49 44	0,70 0,83	288,48	415,80	01.12.2008		0	0	
MANER SITE 17X25 MARO	496,000	0,50 42	0,71 0,84	248,00	352,16			0	0	
OPRITOR SITE 17X25 MARO	497,000	0,50 42	0,71 0,84	248,00	352,16			0	0	
MANER SITE 17X25 ALB	497,000	0,48 45	0,70 0,83	240,50	347,90			0	0	
OPRITOR SITE 17X25 ALB	497,000	0,48 45	0,70 0,83	240,50	347,90			0	0	
SCAMUS PT GHIDAJ (PICIOR) ROLA 450 ML	500,000	0,41 41	0,58 0,69	205,00	290,00			0	0	
GUMA SITE 17X25 ALB 5.2MM	493,000	0,21 48	0,31 0,37	103,53	152,83			0	0	
NOGEL SURUB AUTOF CAP INECAT 3.9x32	458,000	0,05 0	0,05 0,06	22,90	22,90			0	0	
NOGEL SURUB AUTOF CAP INECAT 3.9x25	472,000	0,04 0	0,04 0,05	18,88	18,88			0	0	
NOGEL SURUB AUTOF CAP INECAT 3.9x16	472,000	0,03 0	0,03 0,04	14,16	14,16			0	0	

3. Analiza cumparari

- Analiza cumpararilor poate debuta grupand informatia pe criteriul "Marfa", apoi dand comanda de procesare

Analiza cumparari marfa

Divizie	Marfa	Cantitate	Pr stoc	Pr cump	-%	Pr vanz FT	Pr vanz	Val stoc	Val cump	Val adaos	Val vanz FT	Val va
	BALAMA SITE 17X25 ALBA	100,000	0,49	0,49	44	0,70	0,83	48,57	48,57	21,43	70,00	
	BALAMA SITE 17X25 MARO	200,000	0,50	0,50	42	0,71	0,84	100,00	100,00	42,00	142,00	
	COLTAR SITE 17X25 ALB	100,000	0,58	0,58	44	0,83	0,99	57,72	57,72	25,28	83,00	
	COLTAR SITE 17X25 MARO	215,000	0,57	0,57	41	0,81	0,96	122,93	123,78	50,37	174,15	
	PROFIL AL MARO 25X10 VALTUIT	35,000	3,33	3,33	43	4,77	5,68	116,55	116,55	50,40	166,95	

- In cazul cumpararilor poate fi evaluata si dinamica lor:

Analiza cumparari marfa

Divizie	Denumire	Total	Medie/Int.	Medie/Transe	Maxim	01-12-08	07-12-08
	BALAMA SITE 17X25 ALBA	225,000	37,500	112,500	250,00	100,000	125,000
	BALAMA SITE 17X25 MARO	450,000	75,000	225,000	500,00	200,000	250,000
	COLTAR SITE 17X25 ALB	175,000	29,167	87,500	200,00	100,000	75,000
	COLTAR SITE 17X25 MARO	365,000	60,833	121,667	645,00	215,000	150,000
	PROFIL AL MARO 25X10 VALTUIT	35,000	5,833	35,000	35,00	35,000	

Record: 1 of 5

Valori de cumparare fara TVA	762.04	cu TVA	906.83	TVA	144.79	Adaos	valoare	322.81
Valori la vanzare fara TVA	1.084.85	cu TVA	1.290.97	TVA	206.12		%	42